

**Details of Expenditure FY 2016-17**

(i) (Rs. in Lakh)

Name of CPSE	CSR allocation 2016-17 (2% of average net profit of three immediately preceding years)	CSR Spend during 2016-17
THDC India Ltd	1529.00	1534.84

(ii) (Rs. in Lakh)

Sl. No.	Name of CSR Activity	Name of implementing Agency (NGO/Trust/Society/State/Govt./directed by CPSE)	State	District	Amount Spent (Rs. in Lac)	Amount Spent* on CSR Activity/project (Rs. in Lac)	
1	Sanitation (Item No. (i) of Schedule VII of the Companies Act, 2013)	(i) Construction of toilets in schools	SEWA-THDC	Uttarakhand	Tehri	14.99	19.14
			SEWA-THDC	Uttarakhand	Dehradun	4.15	
		(ii) Construction of Individual / Community toilets for under privileged & weaker sections	SEWA-THDC	Uttarakhand	Tehri	9.06	
			SEWA-THDC		Dehradun	8.20	
	(iii) Providing Hydraulic Tipper to Nagar Palika/Nagar Panchayat	SEWA-THDC	Uttarakhand	Tehri	56.62	56.62	
2	Health Care (Item No. (i) of Schedule-VII)	(i) Running of 04 Homeopathy Dispensaries in project affected area.	SEWA-THDC	Uttarakhand	Tehri	38.05	40.63
			SEWA-THDC	Uttarakhand	Dehradun	2.58	
		(ii) Multi Specialty medical camps	SEWA-THDC	Uttarakhand	Tehri	20.66	23.53
			SEWA-THDC	Uttarakhand	Haridwar	0.76	
SEWA-THDC	Uttarakhand	Chamoli	2.11				
3	Drinking Water Supply (Item No. (i) of Schedule-VII)	Water supply scheme for villages & distribution of water purifiers to Govt. schools	SEWA-THDC	Uttarakhand	Tehri	1.32	7.92
			SEWA-THDC	Uttarakhand	Dehradun	3.81	
			SEWA-THDC	Uttarakhand	Jhansi	2.79	
4	Education (Item No. (ii) of Schedule-VII)	(i) Providing infrastructure to run schools (Furniture, Books etc.)	SEWA-THDC	Uttarakhand	Tehri	12.70	12.70
		(ii) Computer Training programs for youth of project affected area.	SEWA-THDC	Uttarakhand	Tehri	32.30	43.39
			SEWA-THDC	Uttarakhand	Dehradun	9.62	
			SEWA-THDC	Uttarakhand	Uttarakashi	1.47	
		(iii) Construction of Engg. College	SEWA-THDC	Uttarakhand	Tehri	45.63	45.63
		(iv) Running of three schools at Rishikesh, Tehri & Koteswar (strength of students approx 800)	SEWA-THDC	Uttarakhand	Tehri	272.02	512.02
SEWA-THDC	Uttarakhand		Dehradun	240.00			
5	Skill Development & livelihood (Item No. (ii) of Schedule-VII)	Hotel Management & IT training etc.	SEWA-THDC	Uttarakhand	Tehri	19.64	19.64
6	Social Welfare (Item No. (iii) of Schedule-VII)	Women Empowerment programmes (cutting-tailoring, beautician & Mekram training etc.)	SEWA-THDC	Uttarakhand	Tehri	7.62	14.89
			SEWA-THDC	Uttarakhand	Dehradun	7.27	
7	Forest & Environment, animal welfare etc. (Item No. (iv) of Schedule-VII)	(i) Installation of solar street lights & high mast solar lights.	SEWA-THDC	Uttarakhand	Tehri	8.58	142.24
			SEWA-THDC	Uttarakhand	Dehradun	5.25	
			SEWA-THDC	Uttarakhand	Haridwar	5.80	
			SEWA-THDC	Uttarakhand	Uttarakashi	5.12	
			SEWA-THDC	Uttarakhand	Sitarganj	43.33	
			SEWA-THDC	Uttar Pradesh	Unnao	37.08	
			SEWA-THDC	Uttar Pradesh	Lucknow	37.08	
		(ii) Plantation and development of nursery (To prepare the medicinal & fruit plants & seedling for distribution to villagers)	SEWA-THDC	Uttarakhand	Dehradun	10.83	10.83
8	Art & Culture, public libraries (Item No. (v) of Schedule-VII)	Protection of natural heritage, art and culture etc.	SEWA-THDC	Uttarakhand	Dehradun	31.00	31.00

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9	Sports (Item No. (vii) of Schedule-VII)	Promotion of Sports (providing sports items & financial assistance for rural sports)	SEWA-THDC	Uttarakhand	Dehradun	2.05	2.05
10	Contribution to Disaster Relief (Item No. (viii) of Schedule-VII)	Flood protection works	SEWA-THDC	Uttarakhand	Tehri	1.24	1.24
11	Rural Development (Item No. (x) of Schedule-VII)	(i) Construction of Shamshan Ghats, Pathways, Yatri Sheds Solar Lights & Community Centres etc.	SEWA-THDC	Uttarakhand	Tehri	218.79	314.69
			SEWA-THDC	Uttarakhand	Dehradun	95.90	
		(ii) Various activities for Ecological Restoration and Socio-economic Empowerment of Rural Community for Sustainable Livelihood and Resource Management i.e. farmer centric activities, bee keeping, goat rearing, production of off-seasonal vegetables, plantation work, poly house, computer training, tailoring training etc. through three universities (HNB Srinagar, Sheed Bhagat Singh College Delhi University & Horticulture University, Ranichori)	SEWA-THDC	Uttarakhand	Tehri	180.49	180.49
12		CSR administrative expenditure	SEWA-THDC			38.93	38.93
<b>Total</b>						<b>1534.84</b>	<b>1534.84</b>